

# AREA BASED GRANT

## QUARTERLY MONITORING REPORT

### TO AREA COMMITTEE (BASFORD & BESTWOOD)



**Nottingham**  
**City Council**

|                                |  |
|--------------------------------|--|
| Area                           | <b>Bestwood and Basford (Area Two)</b> |
| Name of Organisation           | <b>The Bestwood Partnership</b>        |
| Monitoring period              | <b>April-June 2018 (2018-19, qu.1)</b> |
| Name of person completing form | Gary Cawthorne                         |
| Date completed                 | 26 <sup>th</sup> July 2018             |
| Returned via email to:         | louise.graham@nottinghamcity.gov.uk    |

## SECTION 1 – GRANT MANAGEMENT

### 1.1 Partnership meetings

| Date of meeting                 | Purpose of meeting   | No. of organisations attending |
|---------------------------------|--|--------------------------------|
|                                 | <i>Additional partnership meetings/activity are shown under each Priority section below</i>  |                                |
| <b>7<sup>th</sup> June 2018</b> | Partners' meeting for those involved in Youth Priority – this is established as the Youth Strategy Group, plus supporting City officers and volunteers. The Bestwood Partnership, CBF Gymnasiums, The People's Church, Bestwood Park Church were represented, with the police, an army engagement officer and other agencies active in the area. | <b>7</b>                       |
| <b>23<sup>rd</sup> May 2018</b> | NCC Area-Based Grant Strategic meeting St Anns – Citywide partners to begin planning process for future years.   | <b>12+</b>                     |
| <b>Various</b>                  | The community centre delivery partners met with Michelle Cooke (The Bestwood Partnership) to check monitoring and review progress. This took place on a number of occasions.<br>Meetings have taken place in the context of the re-establishment of a new management committee for Heathfield Community Centre, which is now hopeful.            | <b>6</b>                       |

## 1.2 Area Committee / cluster meetings

| Date of meeting      | Overview of ABG within meeting / outcome  |
|----------------------|---|
| 6 <sup>th</sup> June | <p><b><i>Area Committee Meeting (Basford and Bestwood).</i></b></p> <p>Full year monitoring report was circulated with the Agenda and presented at the meeting by the Partnership Development Manager, as was the Delivery Plan and the Annual Report for 2017-18.</p> <p>The elected members again accepted the reports as valuable and appropriately detailed, and expressed the view that this was a very open and transparent approach. It will continue to be the practice to provide and present reports at every Area Committee meeting.</p> |

## 1.3 General overview

Outputs and outcomes have again been achieved or exceeded against targets in qu 1.

Templates for monitoring by partners continue to pick up clearly one-off events and distinguish repeat events (such as clubs, groups meeting weekly or at a fixed frequency). Quarter 1 does of course show high levels of performance which can be expected to reduce considerably where the output/outcome relates to citizens being counted once only in any monitoring year. We continue to emphasise in collecting monitoring that individuals counted should be unique, i.e. only recorded once in the year, and that they are residents of Basford and Bestwood wards.

Outputs and outcomes for a particular are often addressed by organisations operating under another. This has resulted in a significant change, as identified for the Delivery Plan for the year, whereby Community Association activity, now including community centre activity not operated by conventional associations, is combined with voluntary and community sector support for monitoring purposes. This reduces the risk of duplication of figures and is more realistic and comprehensible.

New Partner activity which was made possible by one-off funding will show through on an ongoing basis. Our delivery in continues to show an increase in breadth, quantity and variety.

Re expenditure not shown below: there is £2,000 allowed for programme management. In addition, the Getahead employability project which serves Priority 1 is funded primarily through the European Social Fund with match provided from Area Based Grant at a level of 5,000 p.q. In quarter one the Step into Work project for the under 30s continues with leverage at 6,000. (This project comes to an end at the beginning of quarter two, but may be restarted in September subject to confirmation). These contributions have provided for three times the amount of support over the target for citizens in the Employment and Training priority.

## SECTION 2 – EMPLOYMENT AND TRAINING

### 2.1 Services delivered (please add rows as required)

| Organisation Name   | Amount this Quarter | Outline of activity delivered including <ul style="list-style-type: none"> <li>• number of sessions</li> <li>• location of sessions</li> <li>• days/times of sessions</li> </ul>   |
|---|---------------------|--|
| <u>Bestwood Directions in conjunction with Nottingham College</u> | 1,413               | <p>Two training courses at Bestwood Estate Community Centre (June, one-off) – (18 participants)<br/>           Food Safety Training 17/4/18 (6 participants)<br/>           Health and Safety (Bestwood Directions)(9/5/18) (7)<br/>           Personal Presentation (4)<br/>           People into work (4)<br/>           Individual support sessions (39)</p> <p>Nottingham College provide tutors and run some of the job-clubs and courses provided for citizens. There three full clubs, operating weekly (39 sessions in all) benefitting up to ten in each (28 citizens from area 2)</p> <p>ESF match funded activity delivered Getahead (all ages) and Step into Work (for the under-30s).(see section 1)<br/>           Outputs/outcomes relevant to Basford &amp; Bestwood participants were:<br/>           Individual support appointments (138), into work (5)</p> |
| <u>Bestwood Advice Centre</u>                                     | 1,000               | Benefits-to-work calculations and advice provided as telephone consultations or individual sessions at Bestwood Park Church outreach, including referrals from Bestwood Directions (11)  |

### 2.2 Period Progress and partnership working

**Please give a brief overview of any other key activities undertaken this quarter, including partnership working or networking you have organised or in which you have participated**

Bestwood Partnership/Directions:  
 Participation in Employment and Skills Partnership Areas 1 & 2 meeting (16/4/18)  
 Participation in Community Employment Strategy meeting Loxley (19/4/18)  
 Working Together event (Bulwell JCP) 18/4/18  
 Getahead and Step into Work steering group meetings

## 2.3 Outputs and Outcomes

| Quantitative Output & Monitoring method   | Quarterly target & actuals |            |    |    |    |    |    |    |
|---|----------------------------|------------|----|----|----|----|----|----|
|   | Q1                         | Q1 ACTUAL  | Q2 | Q2 | Q3 | Q3 | Q4 | Q4 |
| Number of Job club sessions provided  | 25                         | <b>39</b>  | 25 |    | 25 |    | 25 |    |
| Number of training / educational opportunities provided   | 5                          | <b>5</b>   | 5  |    | 5  |    | 5  |    |
| Number of individual support sessions provided ( <i>Area-Based Grant funded only</i> )  | 20                         | <b>39</b>  | 20 |    | 20 |    | 20 |    |
| <b>Additional:</b> Number of individual support sessions provided ( <i>Basford and Bestwood participants in the Step into Work and Getahead programmes, ESF match funded from ABG</i> ) | -                          | <b>138</b> |    |    |    |    |    |    |

| Qualitative Output & Monitoring method                             | Quarterly target & actuals |           |    |    |    |    |    |    |
|--|----------------------------|-----------|----|----|----|----|----|----|
|  | Q1                         | Q1 ACTUAL | Q2 | Q2 | Q3 | Q3 | Q4 | Q4 |
| Number of people supported through job clubs                       | 25                         | <b>28</b> | 25 |    | 25 |    | 25 |    |
| Number of people in sustainable employment ( <i>all projects</i> ) | 8                          | <b>9</b>  | 8  |    | 7  |    | 7  |    |
| Number of people improving their financial awareness               | 8                          | <b>11</b> | 8  |    | 7  |    | 7  |    |
| Number of people participating in training opportunities           | 10                         | <b>35</b> | 10 |    | 10 |    | 10 |    |

The Employment and Skills spread sheet to identify individuals you or your partners have supported is **forwarded separately**.

## 2.4 Emerging Issues

| Summary of issue  | RAG rating (red/amber/green) |
|---|------------------------------|
| Impact of Bestwood Directions move expected to hit performance adversely but careful planning and management means no loss was experienced. | Green                        |
| Very low basic skills levels identified in a number of cases, therefore urgent need to develop routeways for English and Maths courses      | Red                          |

## 2.5 Planned activity next quarter

| Please give a brief overview of key activities planned for the next quarter  |
|--|
| <p>Increase and consolidation of training opportunities delivered from Bestwood Estate Community Centre.</p> <p>Completion of current Step into Work project (but also in view of the likelihood of its being extended to restart in qu 3)</p> <p>Wider voluntary sector funding strategic planning to enhance activity across the project areas. New Childcare course, and Health and Social Care, continuing work clubs and I.T. provision. Developing local basic skills provision is a priority with an initial course set up for September.</p> |

## SECTION 3 – PRIORITY 2: CHILDREN & YOUNG PEOPLE

### 3.1 Services delivered

| Organisation Name                              | Amount this Quarter | Outline of activity delivered including number, location, days/times of sessions  |
|--|---------------------|---|
| <u>CBF Gymnasiums with ACAF</u>                | 10,000              | <p>Outreach:<br/>Bestwood Mondays and Thursdays,<br/>Basford Wednesdays, 5 - 7 pm</p> <p>Youth Work sessions sports activities:<br/>Southglade Mondays 4 – 6 pm,<br/>Southwark Tuesdays and Wednesdays 5 – 8 pm</p> <p>Targetted young people:<br/>Those NEET and in alternative education -<br/>Gym and music sessions</p> |
| <u>Bestwood Park Church Community Projects</u> | 500                 | Redwood Dance Group – continuing provision for younger participants (one-off grant agreed at Partnership Conference March 2018)   |

### 3.2 Period Progress and partnership working

**Please give a brief overview of any other key activities undertaken this quarter, including partnership working or networking you have organised or in which you have participated**

CBF/ACAF: Noted that NDOs have been reshaped as will be Early Years and the young people's offer in the are. Worked with the local football teams on signposting and keeping young people into organised sport. Over the first quarter months CBF with ACAF maintained outreach and youth multi-sport sessions.

The Youth Strategy Group has increased its membership and scope and is has prioritised key areas of focus: developing a mentoring outreach project, and seeking support for VCS delivery of services for young people with a corresponding enhancement of ABG provision.

### 3.3 Outputs and Outcomes

| Quantitative Output & Monitoring method                           | Quarterly target & actuals |           |    |    |    |    |    |    |
|---|----------------------------|-----------|----|----|----|----|----|----|
|   | Q1                         | Q1 ACTUAL | Q2 | Q2 | Q3 | Q3 | Q4 | Q4 |
| Number of universal sessions provided for young people            | 20                         | <b>20</b> | 20 |    | 20 |    | 20 |    |
| Number of outreach or detached sessions provided for young people | 10                         | <b>10</b> | 10 |    | 10 |    | 10 |    |
| Number of targeted sessions provided for young people             | 5                          | <b>5</b>  | 5  |    | 5  |    | 5  |    |
| Number of mapping exercises of existing youth provision           | 0                          | <b>0</b>  | 0  |    | 1  |    | 0  |    |

| Qualitative Output & Monitoring method   | Quarterly target & actuals |           |    |    |    |    |    |    |
|--|----------------------------|-----------|----|----|----|----|----|----|
|  | Q1                         | Q1 ACTUAL | Q2 | Q2 | Q3 | Q3 | Q4 | Q4 |
| Number of young people engaged through universal provision                       | 50                         | <b>50</b> | 50 |    | 50 |    | 50 |    |
| Number of young people engaged through detached or outreach provision            | 25                         | <b>25</b> | 25 |    | 25 |    | 25 |    |
| Number of young people individually assessed and supported in targeted provision | 10                         | <b>10</b> | 10 |    | 10 |    | 10 |    |

### 3.4 Emerging Issues

| Summary of issue   | RAG rating (red/amber/green) |
|--|------------------------------|
| Youth violence age group 14 and over is becoming more of an issue especially inter-ward  | Amber                        |
| Need for Mentoring for young people on an outreach basis, additional activity identified by Young Strategy Group and seeking funding | Amber                        |

### 3.5 Planned activity next quarter

| Please give a brief overview of key activities planned for the next quarter   |
|---|
| <p>CBF/ACAF are developing their outdoor sports and games offer. These will be in Basford and Bestwood. Summer programme begins in earnest. Multi-Sports Holiday Camp at Mellish in August, football, cricket, dodgeball, rounders, badminton, table tennis, mini-games, arts and crafts. Contributions from participants to enhance ABG provision.</p> <p>The Youth Strategy Group will be seeking funding for a pilot mentoring outreach project for young people, at first in the Bestwood area, through a partnership identified last year.</p> |

## SECTION 4 – PRIORITIES 3/4: COMMUNITY CENTRES AND VCS SUPPORT

### 4.1 Services delivered

| Organisation Name   | Amount this Quarter      | Outline of activity delivered including number, location, days/times of sessions   |
|---|--------------------------|--|
| <u>Bestwood Park Community Association</u>  | 1,288                    | Regular and one-off sessions at the Centre:<br>60 Plus Wednesdays 1 – 3 (25 participants)<br>Ladies Club Wednesdays 7 – 9 (17)<br>Mediation Service session (5)<br>Nottingham Together event (15)<br>Nottingham City Homes event (50)<br>Stay and Play Tuesdays 9 – 11 (12)<br>Nursery Mon – Fri (108)<br>Out of School Club Mon – Fri 3 - 6 (42)<br>Parties on Saturdays amounted to 280 people using the Centre in total.    |
| <u>Bestwood Estate Community Centre (in association with the Bestwood Partnership)</u><br><br><u>Bestwood Advice Centre</u> | 1,783                    | The Bestwood Partnership negotiated to move into and to run the Community Centre for the community.<br>Pre-school nursery (25 regularly)<br>Bestwood Art Group (6 participants regularly)<br>Training course activity (2 one-off events, 18 participants)<br><br>Bestwood Estate Community Centre I.T. systems to facilitate full functioning of the Centre currently for infrastructure and for full operation from September |
| <u>Leen Valley Community Association</u>  | 625                      | Easter Parade took place (50 attended)<br>Day Trip (30 attended)<br>Two church groups (over 50 attend regularly)   |
| <u>NCVS (Nottingham Community and Voluntary Service)</u>  | 1,000                    | Jorja-Rose foundation: multiple interventions: advising trustees setting up charity for families & children with cancer, as CIO, also roles<br>Bestwood Estate Community Association, charities closure support and outstanding debt advice<br>Positive Pathways, funding and project management<br>Spring SLR, support regarding GDPF issue<br>Heathfield Community Association options to re-start                           |
| <u>Henry Mellish Centre (CBF Gymnasiums)</u>  | 1,000                    | Community provision for Basford residents:<br>Over 50s table tennis, Mondays 7.30-9 (12 attendees)<br>Over 50s Badminton, Thursdays 10-12 (12 attendees)<br>Monday – Friday 7 – 12 Over 50s supervised Gym (15)  |
| <u>The Bestwood Partnership</u>   | N/A                      | Management support to Bestwood Advice Centre, with an impact on service delivery and financial sustainability, and consolidating its management committee<br>Partners' meetings were held (see management above)   |
| <u>Stain Glass Group</u><br><u>Bestwood Park Church</u><br><u>New Generation Hub</u><br><u>Disability Direct</u>            | 434<br>500<br>500<br>500 | One-off grants for community activity agreed at Partnership Conference March 2018) for training, community eating and community engagement respectively. 4 volunteers newly active   |

## 4.2 Period Progress and partnership working

**Please give a brief overview of any other key activities undertaken this quarter, including partnership working or networking you have organised or in which you have participated**

Leen Valley Community Association have regular monthly committee meetings which the Neighbourhood Action Officer attends. The Development plan is currently reviewed and updated on a quarterly basis

Mellish Centre provides for Basford residents in partnership with Bulwell Forest Bowls Club and is in the process of arranging joint activities to take to Fun Days and other events in the summer. Partnership being developed with Bulwell Forest Garden.

Bestwood Park Community Centre held councillors surgeries, had outings with the community. Training with the local authority was undertaken, and were working on the development plan. Public consultation re housing development in the area.

The Bestwood Partnership: Meetings with NCC re management of Bestwood Estate Centre NCVS liaise with Neighbourhood Development Officers and councillors on an ongoing basis.

## 4.3 Outputs and Outcomes (Community Centres and VCS Support)

| Quantitative Output & Monitoring method                           | Quarterly target & actuals |           |    |    |    |    |    |    |
|---|----------------------------|-----------|----|----|----|----|----|----|
|   | Q1                         | Q1 ACTUAL | Q2 | Q2 | Q3 | Q3 | Q4 | Q4 |
| Number of community associations enhancing their membership       | 1                          | 1         | 1  |    | 1  |    | 0  |    |
| Number of community associations accessing financial support      | 1                          | 1         | 1  |    | 1  |    | 0  |    |
| Number of community centre development plans improved             | 0                          | 2         | 1  |    | 1  |    | 1  |    |
| Number of activities / events delivered by local organisations    | 3                          | 3         | 3  |    | 3  |    | 3  |    |
| Number of financial and organisational support sessions delivered | 3                          | 10        | 3  |    | 2  |    | 2  |    |
| Number of training opportunities taken up by local organisations  | 3                          | 5         | 3  |    | 2  |    | 2  |    |
| Number of voluntary sector forums taking place                    | 1                          | 1         | 1  |    | 1  |    | 1  |    |
| Number of local organisations newly active                        | 0                          | 5         | 0  |    | 0  |    | 4  |    |



| Qualitative Output & Monitoring method                                  | Quarterly target & actuals |           |     |    |     |    |     |    |
|---|----------------------------|-----------|-----|----|-----|----|-----|----|
|   | Q1                         | Q1 ACTUAL | Q2  | Q2 | Q3  | Q3 | Q4  | Q4 |
| Number of people accessing community centres                            | 200                        | 625       | 100 |    | 50  |    | 50  |    |
| Number of community associations increasing financial sustainability    | 1                          | 1         | 1   |    | 1   |    | 0   |    |
| Number of community associations improving their governance             | 1                          | 1         | 1   |    | 1   |    | 0   |    |
| Number of new volunteers active in community centres                    | 2                          | 1         | 2   |    | 2   |    | 2   |    |
| Number of user groups accessing community centres                       | 20                         | 3         | 10  |    | 10  |    | 0   |    |
| Number of local organisations improving service delivery                | 4                          | 3         | 4   |    | 4   |    | 4   |    |
| Number of local organisations improving their financial sustainability  | 2                          | 3         | 2   |    | 2   |    | 2   |    |
| Number of local organisations improving management capacity             | 2                          | 5         | 2   |    | 2   |    | 2   |    |
| Number of local organisations increasing their knowledge                | 2                          | 5         | 2   |    | 2   |    | 2   |    |
| Number of people engaging in events/ activities delivered by local orgs | 100                        | 145       | 100 |    | 100 |    | 100 |    |
| Number of volunteers in local organisations newly active                | 2                          | 4         | 2   |    | 2   |    | 2   |    |

#### 4.4 Emerging Issues

| Summary of issue   | RAG rating (red/amber/green) |
|--|------------------------------|
| Bestwood Park Community Association has achieved more practical committee member participation.                                    | Green                        |
| Outstanding financial settlement by Bestwood Estate Community Association required and completion of dissolution procedure         | Amber                        |
| Bestwood Estate Community Centre issues resolved by the Bestwood Partnership moving in and preparing the Centre for full operation | Green                        |
| NCVS attendance on training courses booked through Eventbrite, causing issue for linking people to the groups they are from        | Amber                        |

#### 4.5 Planned activity next quarter

| Please give a brief overview of key activities planned for the next quarter  |
|--|
| <p>Summer Fun Day at Leen Valley Community Centre</p> <p>Forever Young sessions at Henry Mellish Centre and over 50s activities to continue, with a Wednesday morning open session for elderly residents. Community Fun Day 11<sup>th</sup> August.</p> <p>Bestwood Estate Community Centre to fully open to community use from 1<sup>st</sup> September.</p> <p>Messy Church and Stain Glass project are to provide regular sessions from then, and it is anticipated that a wide range of activities will take place in the Centre ongoing.</p> <p>Bestwood Park Community Centre: the Out of School Club takes place in the summer holidays from 7.30 – 6. Mablethorpe trip, reviewing Development Plan, Stay and Play summer</p> <p>NCVS will complete the charity registration of Jorja-Rose Foundation and closure of the charities Bestwood Estate Community Association.</p> |